

**BUDGET FOR THE FOOD SERVICE FUND**

Unionville - Sebawaing Area S. D.

2011-2012 Budget

Pg. 1

**SUMMARY INFORMATION**

	<b>2009-2010 Final Budget</b>	<b>2010-2011 Original Budget</b>	<b>2010-2011 Tentative June 30</b>	<b>2011-2012 Original Budget</b>	<b>Change in Budget</b>
<i>TOTAL REVENUES</i>	\$ 390,183	\$ 370,500	\$ 364,827	\$ 376,850	\$ 12,023
<i>TOTAL EXPENDITURES</i>	\$ 364,816	\$ 383,000	\$ 377,972	\$ 374,200	\$ (3,772)
<i>EXCESS REVENUES/(EXPENDITURES)</i>	\$ 25,367	\$ (12,500)	\$ (13,145)	\$ 2,650	\$ 15,795
<i>PRIOR YEAR FUND BALANCE</i>	\$ 71,902	\$ 97,269	\$ 97,269	\$ 84,124	\$ (13,145)
<i>FUND BALANCE ENDING</i>	\$ 97,269	\$ 84,769	\$ 84,124	\$ 86,774	\$ 2,650